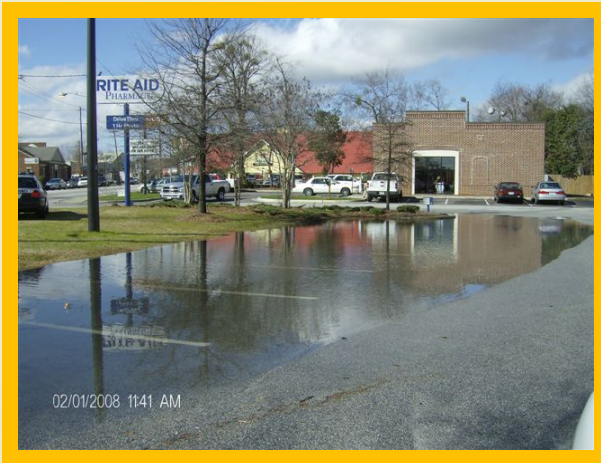


CITY OF AUGUSTA, GA



1ST and 2ND QUARTER 2017 STORMWATER SUMMARY REPORT

1ST and 2ND QUARTER
STORMWATER SUMMARY REPORT
Billed vs. Revenue

		AMOUNT BILLED	REVENUE GENERATED	% COLLECTED	
1st QTR.	January 2017	\$1,101,482	\$1,254,232	114%	101%
	February 2017	\$1,152,397	\$1,005,857	87%	
	March 2017	\$1,186,133	\$1,192,440	101%	
2nd QTR.	April 2017	\$1,190,422	\$1,091,180	92%	90%
	May 2017	\$1,194,009	\$1,078,591	90%	
	June 2017	\$1,207,626	\$1,051,912	87%	
	2017 ANNUAL:	\$7,032,069	\$6,674,213	95%	

1ST and 2ND QUARTER STORMWATER SUMMARY REPORT Maintenance

2017						
NO.	MAINTENANCE DESCRIPTION	1ST QTR. QUANTITY	2ND QTR. QUANTITY	ANNUAL QUANTITY (Ave.)	%DIFF. (2016 - 2017)	UNIT
1	Detention Pond Cleaning	20	58	39	39%	Each
2	Ditches Clean and Cut	32,926	15,129	24,028	10%	Linear feet
3	Litter Pick-up	100	11	56	-5%	Tons
4	Roadside Mowing	76	430	253	-15%	Lane Miles
5	Spot Mowing with Side Arm Mower	3	-	2	-96%	Location
6	Stormwater Structure Cleaning (VAC Truck)	157	153	155	37%	Each
7	Stormwater Pipe Cleaning (VAC Truck)	8,517	7,546	8,032	371%	Linear Feet
8	Stormwater structure Repairs	35	41	38	79%	Each
9	Sinkhole Repairs	28	33	31	1%	Each
10	Drainage Ditch Regrading	5,636	8,146	6,891	-45%	Linear Feet
11	Drainage Easement Cuts	6,216	9,060	7,638	-37%	Linear Feet

1ST and 2ND QUARTER STORMWATER SUMMARY REPORT Maintenance

2017						
NO.	MAINTENANCE DESCRIPTION	1ST QTR. QUANTITY	2ND QTR. QUANTITY	ANNUAL QUANTITY (Ave.)	%DIFF. (2016 - 2017)	UNIT
12	Shoulder Clipping	1	2	2	-63%	Linear Miles
13	Dirt Road Graded	89	34	62	6%	Miles
14	Trees/Limbs Removed	118	108	113	96%	Each
15	Driveway Repairs	24	30	27	315%	Each
16	Pot Hole Repairs	224	693	459	634%	Each
17	Ponds Inspected	50	101	76	421%	Each
18	Drainage Ditches Inspected	25	86	56	279%	Miles
19	Work Orders Received	382	1,144	763	84%	Each
20	Work Orders Closed	421	1,095	758	115%	Each
21	Initiated Work Orders	315	488	315	108%	Each

1ST and 2ND QUARTER
STORMWATER SUMMARY REPORT
Maintenance



Before



During



After

FEATURED PROJECT: Laney Walker ROW Vegetation Maintenance

1ST and 2ND QUARTER
STORMWATER SUMMARY REPORT
Maintenance



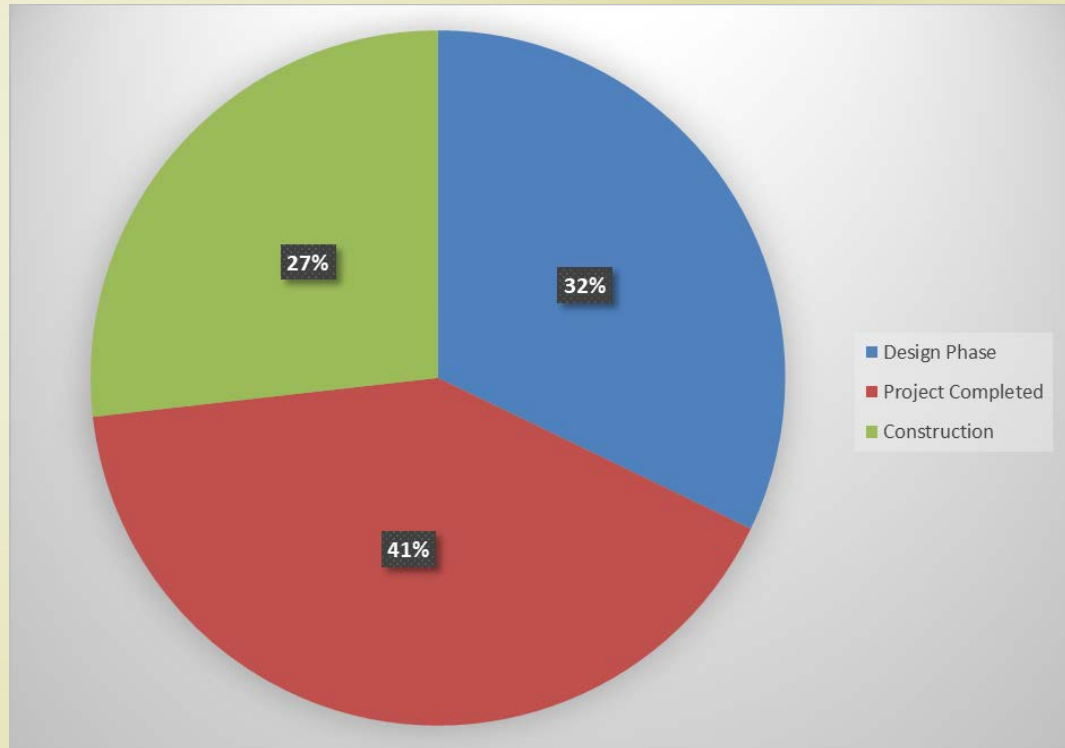
Before



After

FEATURED PROJECT: Tuttle Street VAC Truck Cleaning Manholes and Pipe System

1ST and 2ND QUARTER
STORMWATER SUMMARY REPORT
Small/Medium Capital Projects and Expenditures



Based on 59 Projects

1ST and 2ND QUARTER
STORMWATER SUMMARY REPORT
Small/Medium Capital Projects



Before



Before

FEATURED PROJECT: Oxford Road

1ST and 2ND QUARTER
STORMWATER SUMMARY REPORT
Small/Medium Capital Projects



During



During

FEATURE PROJECT: Oxford Road

1ST and 2ND QUARTER
STORMWATER SUMMARY REPORT
Small/Medium Capital Projects



After



After

FEATURE PROJECT: Oxford Road

1ST and 2ND QUARTER
STORMWATER SUMMARY REPORT
Small/Medium Capital Projects



Before

FEATURED PROJECT: Skinner Road Pond

1ST and 2ND QUARTER
STORMWATER SUMMARY REPORT
Small/Medium Capital Projects



During

FEATURED PROJECT: Skinner Road Pond

1ST and 2ND QUARTER
STORMWATER SUMMARY REPORT
Small/Medium Capital Projects



After

FEATURED PROJECT: Skinner Road Pond

QUESTIONS